








TARGETS FROM THE COMMUNITY SAFETY PLAN 2012-13



1. ANTI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	1.1	<p>Monitor repeat callers to the Police, MAASBT and RSLs.</p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p> <p>Baseline: 369 repeat callers in 2011/12 (3 or more calls)</p>	47 repeat callers in Q1	172 repeat callers identified from April to end of September which include duplicate callers to both Police and Council.			☺
	1.2	<p>Reduce the perception that ASB is a serious problem.</p> <p>Clarify what types of issues residents consider anti social, whether they report this and if so to whom (via focus groups). Measure satisfaction and perception levels in the Viewpoint/Council yearly survey.</p> <p>Baseline: 23.2% of residents perceived high levels of ASB from the Place Survey 2008</p>	No perception survey completed this year to date	Focus Groups requested for November 2012 – awaiting confirmation.			☺
	1.3	<p>Reduce Anti Social Behaviour in the borough.</p> <p>Achieve a reduction in the number of Police recorded ASB incidents and service requests dealt with by the MAASBT.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • Police – 14,965 • MAASBT – 3,573 	<p>Police – 3,079 incidents YTD = -28.1% reduction on baseline</p> <p>MAASBT – 1,195 SR dealt with YTD = 33.8% increase on baseline</p>	<p>There has been a reduction in police recorded ASB and an increase on service requests to the ASB Team which may be attributed to an increased profile of the service offered.</p> <p>There were 6,299 incidents FYTD which is 16% reduction on 2011/12 baseline. However, MAASBT recorded 2,507 SR dealt with YTD, which equates to a 40.3% increase on the baseline.</p>			☹


2. ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.1	<p>Increase the number of section 27 notices issued.</p> <p>Aim for an overall increase</p> <p>Baseline: 392 in 2011/12</p>	120 section 27 notices issued in Q1; an increase of +22.4% on baseline.	237 Section 27 Notices issued YTD, this is an 19.7% increase on the baseline.			
	2.2	<p>Reduce the number of alcohol related crimes for those on an ATR.</p> <p>Cohort taken using ATR data to identify offending one year prior, during and one year after an ATR.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> 79 starts 35 completions 13 breaches 	<ul style="list-style-type: none"> 19 starts 11 completions 7 breaches <p>Increase in breaches against baseline</p>	<ul style="list-style-type: none"> 15 starts 19 completions 0 breaches <p>Increases against baseline YTD</p>			
	2.3	<p>Reduce the number of alcohol related crimes for those on an ASAR</p> <p>Cohort taken using ASAR data to identify offending one year prior, during and one year after an ASAR.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> 53 starts 18 completions 3 breaches 	<ul style="list-style-type: none"> 11 starts 10 completions 4 breaches <p>Increase in breaches against baseline</p>	<ul style="list-style-type: none"> 10 starts 12 completions 2 breaches <p>Increase against baseline YTD</p>			

3. VIOLENCE TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.1	<p>Maintain a reduction in Violence with Injury</p> <p>Reduce year on year</p> <p>Baseline: 100 SVCs recorded in 2011/12</p>	<p>Most Serious Violent Crimes can no longer be calculated. New target of Violence With Injury is proposed for 2012-13. Performance against new target is Most Serious Violence FYTD = 12 -56% reduction on baseline NB Amended in Q2</p>	<p>Police – Most Serious Violence FYTD is 23 which a -53% reduction on baseline.</p>			

3.2	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.2	<p>Reduce Violence Against the Person associated with the night-time economy</p> <p>Reduce the number of offences in Stockton Town Centre and Yarm wards</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • Stockton Town Centre - 506 • Yarm - 46 	<p>126 offences in STC ward in Q1 = -0.4% on baseline</p> <p>11 offences in Yarm ward in Q1 = -4.3% on baseline</p>	<p>240 offences in STC ward YTD = +3.9% on baseline</p> <p>19 offences in Yarm ward YTD = +20% on baseline</p>			
	3.3	<p>Reduce repeat perpetrators of Domestic Violence</p> <p>Reduce the number of perpetrators of DV who re-offend 6 months after completing a programme year on year.</p> <p>Baseline: 23 repeat perpetrators in 2011/12 known to Police prior to the completion of the programme</p>	<p>In Q1 75% of men had no police call-outs 6 months after completing the programme.</p>	<p>During Q2, 94% of men had no police call outs within 6 months of completing the perpetrator programme.</p>			
	3.4	<p>Increase the number of repeat victims in MARAC accessing support from Harbour.</p> <p>Increase the take up of support year on year. Aim to increase the % rate of take up based on number accessing treatment as a proportion of all of repeats.</p> <p>Baseline: 46 individuals identified as repeat referrals, 36 engaged with Harbour (70%) in 2011/12</p>	<p>In Q1 21 were repeat referrals of which 13 engaged with Harbour ie 62%</p>	<p>During Q2 there were 13 repeat referrals to MARAC and 6 of these engaged with Harbour (46%)</p>			

4. DRUG RELATED OFFENDING TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	4.1	<p>Increase the number of female drug users accessing support.</p> <p>Increase year on year</p> <p>Baseline: 365 females in treatment in 2010/11 (26% of total in treatment)</p>	<p>Q1 data not available on NDTMS until end of August. No gender breakdown for individual months.</p>	<p>Q2 data not available at the time of compiling this report</p>			-
	4.2	<p>Increase the number of people leaving treatment services drug free.</p> <p>Develop wrap around support services for substance misusers in the treatment system with a focus on abstinence.</p> <p>Baseline: 50% planned exits in 2011/12; 144 out of 288 total exits</p>	<p>56% of exits were planned in Q1 (38 out of 76); this is a 6% increase on the baseline.</p>	<p>Q2 data not available at the time of compiling this report</p>			-
	4.3	<p>Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral.</p> <p>Use IOM and DIP to provided wrap around intensive support.</p> <p>Baseline: 52 individuals tested positive three or more times in 2011/12*</p> <p>NB: baseline re-set using new repeat identification methodology</p>	<p>Rolling 12 months to end Q1:</p> <p>47 individuals tested positive on three or more occasions; a -9.6% reduction on baseline.</p>	<p>Rolling 12 months to the end of September 2012;</p> <p>42 people tested positive on three or more occasions which is a reduction of 19% on the baseline.</p>			😊

5. CRIMINAL DAMAGE TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.1	<p>Reduce Criminal Damage</p> <p>Maintain a reduction in offences of criminal damage by achieving a reduction year on year.</p> <p>Baseline: 2,472 crimes in 2011/12</p>	492 offences recorded in Q1; a -16.3% reduction on the baseline.	995 offences recorded for FYTD; a 20% reduction on the baseline.			
5.2	<p>Reduce the number of repeat victims of Criminal Damage.</p> <p>All repeat victims to be visited to identify cause and implement actions to reduce victimisation. Aim for a reduction in numbers year on year.</p> <p>Baseline: 34 individuals victim on three or more occasions in 2011/12*</p> <p>NB: baseline re-set using new repeat identification tool methodology</p>	32 individual victims on three or more occasions in rolling 12 months to end of Q1; a reduction of two on baseline year.	26 individual victims on three or more occasions in rolling 12 months to end of Q2; a reduction of eight which is a 24% reduction on the baseline year.				

6. EMERGING ISSUES TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.1	<p>Reduce offending among the most prolific offenders</p> <p>Reduction in the number of convictions for all those on IOM (PPOs, HCCs & DRRs).</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • PPOs – 85 convictions • HCCs – 245 convictions • DRRs – 117 convictions 	<p>Reductions YTD for PPOs & HCCs but increase for DRRs;</p> <p>PPOs – 10 convictions = -3 (-7.5%)</p> <p>HCCs– 33 convictions = -113 (-46.1%)</p> <p>DRRs – 35 convictions = +23 (+19.6%)</p>	<p>Reductions YTD for PPOs & HCCs but increase for DRRs;</p> <p>PPOs- 23 convictions = 0 (0%)</p> <p>HCCs 80 convictions= -85 (34.7%)</p> <p>DRRS 66 convictions = + 15 (+12.8%)</p>			
6.2	<p>Research emerging issues throughout the year</p> <p>Carry out at least four problem profiles / in-depth analyses throughout the year into emerging issues.</p> <p>Baseline: four analyses documents</p>	First document produced on Parkfield and Oxbridge ward was presented to SSP 26 th June 2012. Second document relating to offenders in treatment is scheduled for Sept SSP.	Drug related offending document was presented and discussed at SSP on 25 th September 2012.			